

More than one million passengers in the first four months of 2024



Route Network ¹	Apr 24	Apr 23	Chg (%)	YTD 24	YTD 23	Chg (%)
Number of Passengers:	307,406	295,889	4%	1,064,369	960,607	11%
To	83,487	97,928	-15%	367,833	386,745	-5%
From	51,815	59,537	-13%	201,136	197,483	2%
Via	149,669	116,596	28%	412,051	293,606	40%
Within	22,435	21,828	3%	83,349	82,772	1%
ASK (million)	1,122	1,010	11%	3,981	3,364	18%
RPK (million)	908	841	8%	3,100	2,672	16%
Load Factor	81.0%	83.3%	-2.4 ppt	77.9%	79.4%	-1.6 ppt
OTP (Arrivals)	88.3%	80.6%	7.8 ppt	85.5%	79.0%	6.5 ppt
Stage length (KM)	2,920	2,798	4%	2,859	2,730	5%

Cargo & Leasing

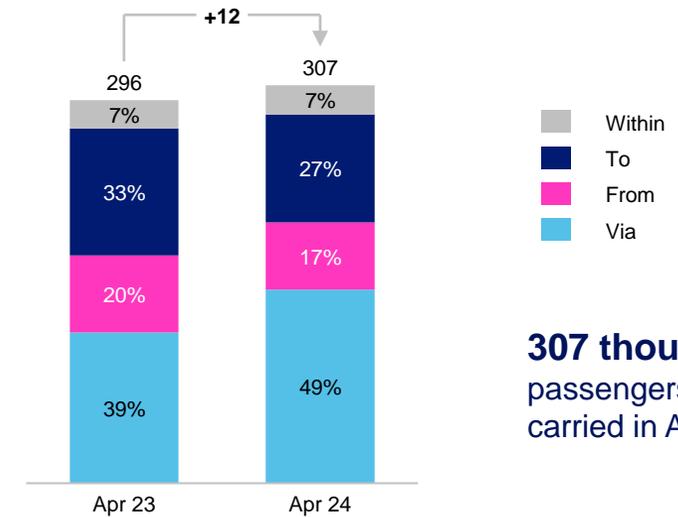
Sold BH - Leasing	1,366	1,193	15%	5,429	4,925	10%
FTK (thousand) - cargo	9,654	14,735	-34%	49,056	57,968	-15%

CO2 Emissions

Total CO2 tons	75,783	74,017	2%	270,153	250,943	8%
CO2 per OTK	0.73	0.73	0%	0.77	0.77	-1%

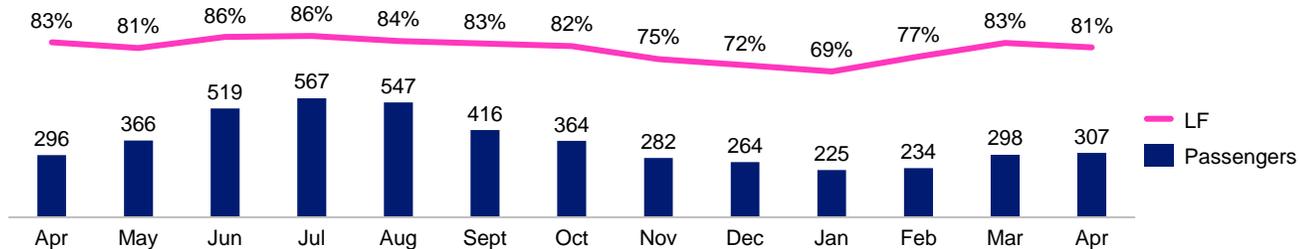
Passenger mix

Absolut figures in thousands



307 thousand
passengers
carried in April

Passengers and load factor 12 month rolling



Route network highlights

Monthly change year on year



Capacity (ASK)
+11%



Passenger traffic (RPK)
+8%



Load Factor
81%

Glossary

Icelandair route network serves four passenger markets¹:

To

Passenger visiting Iceland

From

Passengers originating in Iceland visiting destinations outside of Iceland

Via

Passengers traveling across the Atlantic connecting in Iceland

Within

Passengers traveling solely within Iceland

ASK

Available seat kilometers, the total number of seats available on scheduled flights multiplied by the number of kilometers the seats were flown

RPK

Revenue passenger kilometers, the number of revenue passengers carried on scheduled flights multiplied by the number of kilometers the seats were flown

LF

Passenger load factor, calculated by dividing RPK by ASK

OTP

Arrival on time performance, flights arriving within 15 minutes of scheduled arrival time. OTP is calculated by dividing arrivals that arrive within 15 minutes of scheduled arrival time with the total number of arrivals

Stage length

The distance flown from takeoff to landing in a single leg

BH

Block hours - the time computed from the moment the blocks are removed from the wheels of the aircraft until they are replaced at the next point of landing

FTK

Freight Tonne Kilometers – the equivalent of RPK for freight – one FTK is one metric tonne of revenue load, carried one kilometer

OTK

CO2 emitted by moving one payload tonne one kilometer for all international flights

Total CO2 tons

Carbon emissions from all flights



² Passengers are from 2024 split between markets by point of commencement, compared to point of sale in the past, 2023 comparison figures have been updated